



**State of Delaware
Department of Transportation**

**NATIONAL ELECTRIC VEHICLE
INFRASTRUCTURE (NEVI)
ROUND 2**

**Request For Proposals
Contract No. DOT2606**

**APPENDIX B
Project Budget**

Please be as detailed as possible when completing your budget. If additional space is needed, please label pages in your application package “Community-focused EV Charging Infrastructure, Project Budget”.

The applicant is responsible for detailing the proposed budget associated with the project. This includes “eligible costs” which includes the equipment necessary for the project, and the “ineligible costs” which includes the other expenses related to the project.

Total project costs, including eligible and ineligible costs, associated with the entire project shall be reported on this form. Eligible Costs are those costs that qualify for funding under this RFP grant announcement. Ineligible costs are those costs that do not qualify for funding under this grant announcement. See Appendix A (Scope of Work) Section 2 “Project Eligibility” under the RFP for this project for additional information. Below is an example of a completed form.

S&T EV Charging Solutions
123 Electric Ave., Wattson, CO, 25798

HARDWARE: List chargers by model and kW. Include number of ports. Itemize other major charger-related items.	ELIGIBLE COSTS
Charger Brand Name 150 kW (Model # 12345) - 2 units; 2 ports	\$200,000.00
Charger Brand Name 7 kW (Model #67890) - 1 unit; 2 ports	\$10,000.00
SUBTOTAL	\$210,000.00

PROJECT DEVELOPMENT, CONSTRUCTION, AND INSTALLATION COSTS: Itemize costs by major category.	ELIGIBLE COSTS
SITE DEVELOPMENT	\$50,000.00
ENGINEERING	\$10,000.00
ELECTRICAL SYSTEM/INTERCONNECTION	\$25,000.00

PERMITTING	\$1,000.00
EVITP REGISTRATION FEES	\$175.00
CHARGER NETWORK PROVIDER TECHNICAL SUPPORT	\$5,000.00
SUBTOTAL	\$91,175.00

OTHER ELIGIBLE DIRECT COSTS:	
Itemize costs by major categories (warranties, maintenance contracts, networking costs, battery energy storage systems, shipping, etc.) Please detail below.	
	ELIGIBLE COSTS
EXTENDED WARRANTIES/MAINTENANCE CONTRACTS	\$5,000.00
NETWORKING FEES	\$10,000.00
SHIPPING	\$5,000.00
SIGNS	\$300.00
SUBTOTAL	\$20,300.00
TOTAL CAPITAL COST	\$321,475.00

OTHER SOURCES OF FUNDING	
Expected federal tax credits	\$60,000.00
Other federal, state, and private funds	\$10,000.00
SUBTOTAL OF OTHER FUNDING	\$70,000.00

TOTAL CAPITAL COST NET OTHER FUNDING	\$251,475.00
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MAXIMUM ALLOWABLE GRANT (80% OF TOTAL CAPITAL COST)	\$201,180.00
GRANT FUNDS REQUESTED	\$200,000.00

Total Project Costs

Total Budget Expenses	Description	Estimated Cost
Total Ineligible Costs		
Total Eligible Costs		
Total Costs (Total Project Costs plus Total Eligible Costs)		

Eligible Costs

Eligible Costs	Description	Number of Each Item (if applicable)	Estimated Costs
Charging station (make and model)			
Required Permits			
Payment and tracking technologies (key pads, credit card readers, etc.)			
Electrical equipment			
Electrical conduit			
Security fencing (fencing around the station only)			
Concrete pad (concrete only)			
Bollards and car stops			

Other necessary equipment for the charging station			
Necessary signage (i.e. directional signage, safety and usage signage, etc.)			
Labor			
Other			
Total Eligible Costs			

Ineligible Costs

Ineligible Costs	Description	Number of Each Item (if applicable)	Estimated Costs
Administration			
Printing and supplies			
Office equipment			
Acquisition of real estate property			
Travel			
Costs of activities required to obtain permits			
Landscaping			
Renewable energy infrastructure (solar, wind, geothermal, etc.)			
(add rows as necessary)			
Total Ineligible Costs			